



4900 River Oaks Boulevard  River Oaks, Texas  76114

Mayor
Herman D. Earwood

Mayor Pro Tem
JoAnn Gordon

City Council
Place 1
JoAnn Butler

Place 2
Steve Holland

Place 3
Joe Crews

Place 4
R. R. "Bob" Minter

City Secretary
Marvin Gregory

Fire Chief
William J Crews

Police Chief
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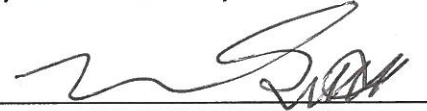
Website
www.riveroakstx.com

NOTICE TO THE PUBLIC

A SPECIAL CALLED MEETING OF THE RIVER OAKS CRIME CONTROL AND PREVENTION DISTRICT (CCPD) IS SCHEDULED IN THE RIVER OAKS CITY COUNCIL CHAMBER LOCATED AT 4900 RIVER OAKS BLVD. ON TUESDAY,

SEPTEMBER 28, 2010 AT 6:45 PM

THIS NOTICE WAS POSTED IN ACCORDANCE WITH OF THE OPEN MEETINGS ACT AT THE CITY HALL OF RIVER OAKS, TEXAS ON FRIDAY, SEPTEMBER 24, 2010 AT 9:00 A.M.



JOE CREWS, PRESIDENT
BY MARVIN GREGORY,
CITY SECRETARY

AGENDA

1. CALL TO ORDER
2. MEMBER ROLL CALL
3. CONSIDER APPROVAL OF THE MINUTES FROM THE SEPTEMBER 7, 2010 SPECIAL CALLED MEETING.
4. **PUBLIC HEARING:** TO RECEIVE PUBLIC INPUT ON AMENDING AND/OR RE-ADOPTING THE PROPOSED FISCAL YEAR 2010-2011 **CRIME CONTROL AND PREVENTION DISTRICT OPERATING BUDGET**
5. **ACTION FROM PUBLIC HEARING:** CONSIDER APPROVAL OF AMENDING AND/OR RE-ADOPTING THE FISCAL YEAR 2010-2011 **CRIME CONTROL AND PREVENTION DISTRICT OPERATING BUDGET**
6. ADJOURN

This facility is wheelchair accessible and accessible parking spaces are available in front of City Hall. Please contact City Hall at 817 626-5421 if you have questions or additional needs.

CITY COUNCIL
MEMORANDUM



TO: Crime Control and Prevention District

FROM: Marvin Gregory, City Administrator

PUBLIC HEARING: TO RECEIVE PUBLIC INPUT ON AMENDING AND/OR RE-ADOPTING THE PROPOSED FISCAL YEAR 2010-2011 CRIME CONTROL AND PREVENTION DISTRICT OPERATING BUDGET

DATE: September 23, 2010

Since the September 7th Public Hearing there is no change to the presented budget. The budget proposal with \$122,525 in expenditures would result in a surplus budget of \$30,039.

The proposal includes a 2% salary increase for a full time detective and 2% special salaries for officer's raises. The only remaining expenditures allocated are for the vests and promotional for National Night Out. There are no vehicles planned in this budget. As of July 31st we had \$104,320.11 in the bank.

Following the public hearing, the Crime Commission can take action by recommending ratification of the adoption of the budget as presented on September 7, 2010 without any revisions. The budget adoption will be included in the ordinance presented to the City Council that adopts all city budgets.